LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Children, Education and Families, Councillor Peter Fortune has made the following executive decision:

PROVISIONAL OUTTURN REPORT 2019/20

Reference Report:

PROVISIONAL OUTTURN REPORT 2019/20 PROVISIONAL OUTTURN REPORT 2019/20 APPENDIX

Decision:

That the 2019/20 provisional outturn position for the Children, Education and Families Portfolio be endorsed.

Reasons:

The Resources Portfolio Plan includes the aim of effective monitoring and control of expenditure within budget and includes the target that each service department will spend within its own budget. Bromley's Best Value Performance Plan "Making a Difference" refers to the Council's intention to remain amongst the lowest Council Tax levels in outer London and the importance of greater focus on priorities. The four year financial forecast report highlights the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2020/21to minimise the risk of compounding financial pressures in future years.

The proposed decision was published on the London Borough of Bromley website for five clear working days from 11th June 2020 for scrutiny by Councillors, Co-opted Members and members of the public.

Councillor Peter Fortune Portfolio Holder for Children, Education and Families

Mark Bowen Director of Corporate Services Bromley Civic Centre Stockwell Close Bromley BR1 3UH

Date of Decision: 3 July 2020 Implementation Date (subject to call-in): 10 July 2020 Decision Reference: CEF20010